

GBT SHINE® Legacy Projects: An Outcome of The 702 Sun International SleepOut™ 2015

10th Quarterly Report | January to March 2018 | Issued June 2018



Dear friends and partners,

Restoring the light.

Abandonment. Abuse.
Violence. Rape. Some of the
reasons that the lights go out
of our children. Rage.
Addiction. Alienation.
Suicide.

A few of the paths that some
youth choose to cope with
overwhelming challenges.
Significance. Home.
Independence. Nurture.
Education. The things we
focus on to empower the
young entrusted to us to
overcome their difficulties
and **SHINE**® again.



This quarter, we are pleased to share with you updates about the final Legacy Project: the Buildings as Foundations of Family Life, as aligned to the SHINE® pillar HOME.

For many, the warmth of the snugly fitting aluminium doors and windows, pastel-coloured walls, tiled bathrooms and wooden floors are the usual features of one's home. For us – and the many families whose young members reside at Girls and Boys Town – being part of the transformation of older and, in many ways, tired residences into true homes is a life-changing experience. We hope you share our joy and excitement as the Kagiso buildings become real foundations of family life for their young residents.

We express our sincere gratitude to The 702 Sun International CEO SleepOut™ 2015 and its participants for being part of this wonderful journey with us.

The attention – and final portion of the funding – is now directed towards renovations at Magaliesburg, the original Girls and Boys Town residential campus opened 60 years ago. We look forward to bringing you news on progress in the following quarter.

Yours in appreciation,
Lee and all of us at Girls & Boys Town

GBT SHINE® Goals: Significance, Home, Independence, Nurture and Education

OUR PURPOSE

THE FIVE PILLARS OF OUR SHINE® PROGRAMME



SIGNIFICANCE	HOME	INDEPENDENCE	NURTURE	EDUCATION
Tailor-made programmes aim to enable youth to develop a sense of self-worth and unique value.	The safety of a home and family environment and development of the skills to belong to a family.	Enabling youth to acquire the courage and skills to cope as individuals in the real world.	Equipping our youth to care for themselves and developing the sensitivity to care for others.	Developing the will and skill to acquire knowledge and qualifications to be self-reliant and productive members of society.

HOW WE ACHIEVE IT

GBT SHINE® Goal: Significance Igniting the lights that help youth SHINE®

LEGACY PROJECT

Live, Love, Laugh – a two-year project with a R1 million allocation was completed in September 2017.

GBT SHINE® Goal: Home Help youth experience a sense of belonging to a family and nurture the relationship skills to SHINE® at home

LEGACY PROJECT

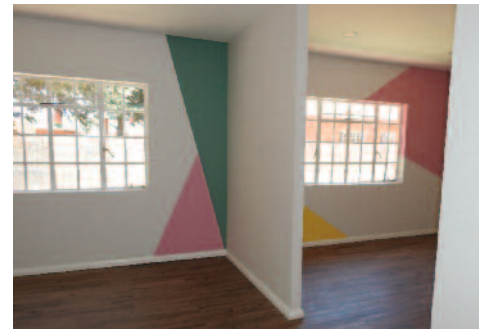
Buildings as Foundations of Family Life – a project for completion by end 2018/February 2019 with a total allocation of R7.88 million.

This project involved renovating four cottages at the Girls and Boys Town Kagiso campus for girls in Randfontein as a priority, and then proceeding to renovate the Girls and Boys Town Magaliesburg therapeutic residential unit for boys. These renovations will increase our ability to accommodate abused and vulnerable youth by 30%.

A sense of belonging to a family



During this reporting period, we completed the renovations in Kagiso. The outcome is beautiful, as demonstrated by the images in this report. Having learned from our 60 years' experience in working with hurt and violated youth, we will now gradually move the girls into the new cottages. Admitting more than four or five new young people at any given point is unwise as it can unbalance the appropriate sensitive group culture on the campus. We thus anticipate that we will reach full occupancy at Kagiso by early 2019 with these managed and purposeful admissions.



The Girls and Boys Town Magaliesburg renovations have subsequently received our full attention. The processes underway during the January to March 2018 period were as follows:

- We completed the scheduled site visits by the structural engineer and quantity surveyor. Their feedback has been critical in identifying the extent to which buildings and accommodations could be re-constructed and re-organised to create family-style healing environments for our vulnerable young residents. Some of the previously unidentified complexities have included ascertaining the structural soundness of very old buildings and the fact that many of the buildings under consideration fall into the 'heritage building' classification.
- We are now able to submit the final building plans to the council.
- A recruitment process for an appropriate project manager has begun, as has the tender process for the right construction company.

- The total renovation and re-build for the Magaliesburg campus far exceeds the residual balance from The 702 Sun International CEO SleepOut™ 2015 funding. Consequently, the quantity surveyors are helping us to scope the logical workflow so that the renovations match the remaining budget of R 2,3 million. The selected construction company will also play a critical role in defining and finalising this workflow. These aspects of the build and plans will feature in the following quarterly report.
- Girls and Boys Town will engage in a fundraising drive to secure additional financial resources to ensure completion of this, and other, buildings on both campuses, as well as pay for the interior furnishings in the newly renovated areas at both the Magaliesburg and Kagiso centres.

The anticipated Magaliesburg activities from this point to project completion include:

- Completion of the building plans and related costings per building and phase.
- Submission of plans to council for approval.
- Preparation and issuing of tender documentation.
- Evaluation of tender submissions and selection of the building contractor.
- GBT youth to move into other temporary on-site accommodation, thus clearing the current residential building for renovations by mid-September 2018.
- Construction to begin towards the end of September, with earliest completion date for the full build and renovation being December 2018, but more likely to be January/February 2019.

GBT SHINE® Goal: Independence

Youth transition from GBT understanding and perceiving the real world as a place worth SHINEing® in

LEGACY PROJECT

Preparation for Life – a three-year project with a R10.4 million allocation was completed in June 2017.

GBT SHINE® Goal: Nurture

GBT and youth helping others to SHINE® too

LEGACY PROJECT

Community Outreach – a two-year project with a R3 million allocation was completed in September 2017.

GBT SHINE® Goal: Education

Helping youth SHINE® in the classroom

LEGACY PROJECT

Home Schooling – a two-year project with a R1.7 million allocation was completed in December 2016.

Legacy Project Spending Report

31 March 2018

PROJECT DETAILS

Goals	Description	Project	Allocation
Significance	Develop a sense of self-worth & unique value	Live, Love, Laugh	R1m
Home	Provide the safety of home & family	Buildings as Foundation of Family Life	R79m
Independence	Acquire the courage & skills to fare in the world	Preparation for Life	R10.4m
Nurture	Harness the sensitivity to care for self & others	Community Outreach	R3m
Education	Cultivate the knowledge & practical skills to compete	Home Schooling	R1.7m
Ad Hoc	Vehicles	Vehicles	R2.4m
	Brand Activation	PR and Event Marketing	R0m

FINANCIAL ANALYSIS

Net of PR & Marketing R	1st Tranche Spending R	2nd Tranche Spending R	3rd Tranche Spending R	4th Tranche Spending R	5th Tranche Spending R	6th Tranche Spending R	7th Tranche Spending R	8th Tranche Spending R	9th Tranche Spending R	10th Tranche Spend R	Total Spend	%
943 000	586 553	-	-	243 538	30 048	-	-	100 631	-	-	960 770	102
7 449 700	-	-	-	-	-	-	17 791	546 182	2 754 059	1 146 578	4 464 618	60
9 807 200	-	919 755	1 909 589	2 121 143	2 046 203	2 137 955	750 138	-	-	-	9 884 782	101
2 829 000	-	336 229	316 527	792 722	309 442	402 520	307 473	367 986	-	-	2 832 899	100
1 603 100	-	677 989	574 495	649 222	-	-	-	-	-	-	1 901 706	119
2 252 787	2 460 453	-	-	-	-	-	-	-	-	-	2 460 453	109
1 515 213	1 515 213	-	-	-	-	-	-	-	-	-	1 515 213	100
26 400 000	4 562 219	1 933 973	2 800 611	3 806 625	2 385 693	2 540 475	1 075 402	1 014 799	2 754 059	1 146 578	24 020 434	91

% Spending Progress Report to 31 March 2018 per project

